

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

September 13, 2016

TCC: 10:30 a.m.

Wilson Operations Center

1800 Herring Ave.

Wilson, NC 27893

252-296-3341

RPO Transportation Coordinating Committee Agenda

1. Welcome & Introductions – Bill Bass – TCC Chair
2. Additions or corrections to Agenda
3. Approval of Minutes May 25, 2016

New Business – Action Items

4. Discussion of STI P4.0 Regional Projects programmed for STIP and Division Project Points Priorities
5. Proposed Resolution of Support for US 264 to Interstate

Presentation

6. Alternative Fuels Presentation –UCPCOG and *Matthew Abele* – Clean Energy Technology Center

Reports

7. NCDOT Division 4
8. NCDOT Planning Branch
9. Southeast Area Study Update (Scenario Comparison Planning)
10. Hwy 17/64 Association (US 64 Feasibility Study)
11. US 70 Commission (I-95 to Princeton Upgrade Feasibility Study)
12. Funding the State Transportation Improvement Program – Informational Only
House Select Committee on Strategic Trans. Planning and Long Term Funding Solutions – 07/25/16

Other Business

13. TCC Member Comments

Public Comment

14. Public Comment

Dates of future meetings:

November 1, 2016

January 3, 2017

March 7, 2017

Attachments:

1. TCC May 25, 2016 Minutes
2. Prioritization_4_Update_NCDOTBOT_090416.pdf
3. UCPRPO STI 4.0 Division Projects.pdf
4. US 264 to Interstate Resolution_UCPRPO.pdf
5. CCX Rocky Mount Long Version 7-18-16 Report – Informational Only
<http://ucprpo.org/Documents/CCX%20Rocky%20Mount%20Long%20Version%20207-18-16%20Report.pdf>
6. STIP_Funding_Presentation-P3_HouseCommittee-072516.pdf
7. FS-1604A Scoping Meeting Presentation_072116.pdf
8. US 64 to Interstate Standards Feasibility Study Presentation
Web link (65 meg file) – http://www.ucprpo.org/Documents/Hwy17-64/FS-1504A_RKK_P2_DsnMtg_Presentation_Attendees.pdf

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

May 25, 2016

RPO Transportation Coordinating Committee Minutes

Attendance

TCC

Berry Gray, Johnston County
Cynthia Jenkins, Edgecombe
Zach Ollis, Wilson's Mills
Nancy Nixon, Nash County
Catherine Grimm, Tarboro
Paul Embler, Smithfield
Daniel Gerald, Princeville
Jae Kim, Spring Hope
Bill Bass, City of Wilson
Julie Maybee, Selma

NCDOT

Jimmy Eatmon, NCDOT-Division 4
Tobline Thigpen, TPB-NCDOT
Ronnie Keeter, NCDOT Division 4
Tim Little, NCDOT Division 4

UCPRPO

James Salmons

Other

Bob League, Rocky Mount MPO
Kristin Barnes

Introduction

- Welcome & Introductions – Bill Bass – TCC Chair*
TCC Chair Mr. Bill Bass welcomed everyone and asked everyone to introduce themselves to the members and then called the meeting to order.
- Approval of Agenda*
Mr. Bill Bass asked if everyone had an opportunity to review the agenda and asked if anyone had any modifications. With none being stated the agenda was approved.
- Minutes – January 5, 2016*
After reviewing the Minutes for the April 5, 2016 meeting and **UPON A MOTION** by Nancy Nixon (Nash), second by Zach Ollis (Wilson's Mills) they were unanimously approved.

New Business

- Discussion of STI P4.0 Regional Project Score Sheet*
TCC members briefly discussed each of the top priority projects highlighted on the Regional Project Score Sheet and provided background on priority projects. It was agreed to remove project H111281 US 301 in Wilson due to it being a duplicate project and placed at the bottom of the Regional Project Score Sheet. Additionally, projects H120200-G, H141265, H129205, H129204, H150861, and H090182 were to be removed from consideration by the TAC due to the projects extreme costs over the available funding and placed at the bottom of the Regional Project Score Sheet to be adopted by the TAC. Bill Bass requested that projects H111282 and H150434 also be highlighted as priority projects.

Action Items

- Adoption\Approval of STI P4.0 Regional Project Score Sheet*
UPON A MOTION to adopt the proposed Regional Project Score Sheet for TAC approval with the recommended changes by Cynthia Jenkins (Edgecombe), second by Paul Embler (Smithfield), it was unanimously approved.

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

Other Business

6. *TCC Member Comments*
There were no TCC comments.

Report Items

7. *NCDOT Division 4*
Mr. Jimmy Eatmon reported that they were holding a public comment meeting on June 29th from 5:00pm – 7:00pm at the NCDOT Division 4 office. There would also be a Metro-quest survey online to provide input. Mr. Tim Little stated that the new US 70 Goldsboro bypass would be open for Holiday traffic for the upcoming weekend.
8. *Rick's Road Widening Public Meeting*
Mr. James Salmons reported that there was a public meeting scheduled for the proposed widening of Rick's Rd on June 9th from 5:00pm – 7:00pm.
9. *NCDOT Planning Branch*
Ms. Tobline Thigpen reported that the Nash County CTP was in progress and that we were waiting on adoptions from local municipalities.
10. *NCDOT Restructure Report*
Mr. Salmons stated that NCDOT was in the process of a large restructuring and that it was anticipated 250 +- positions would be eliminated. The report was provided to TCC members in their Agenda Packet email. Mr. Tim Little (Division 4) stated the goal of the restructuring was to deliver projects quicker.
11. *Springfield Rd Public meeting*
Mr. Ronnie Keeter reported that there was a public meeting for Springfield Rd on June 7, 2016 from 5:00pm – 7:00pm in the Rocky Mount Chambers.

Public Comments

There was no public comment.

Upcoming meeting:

The next meeting will be based on the release of STI Regional Programmed Projects but is tentatively scheduled for August 16, 2016.

UPON A MOTION from Ms. Nancy Nixon (Nash) was made to adjourn and a second motion was made by Mr. Jimmy Eatmon (Division 4) and the meeting was adjourned.

Respectfully submitted,

Bill Bass, TCC Chair

James M. Salmons, UCPRPO Transportation Planner



*Prioritization 4.0 Update: Release of Draft
Programmed Regional Impact Projects*

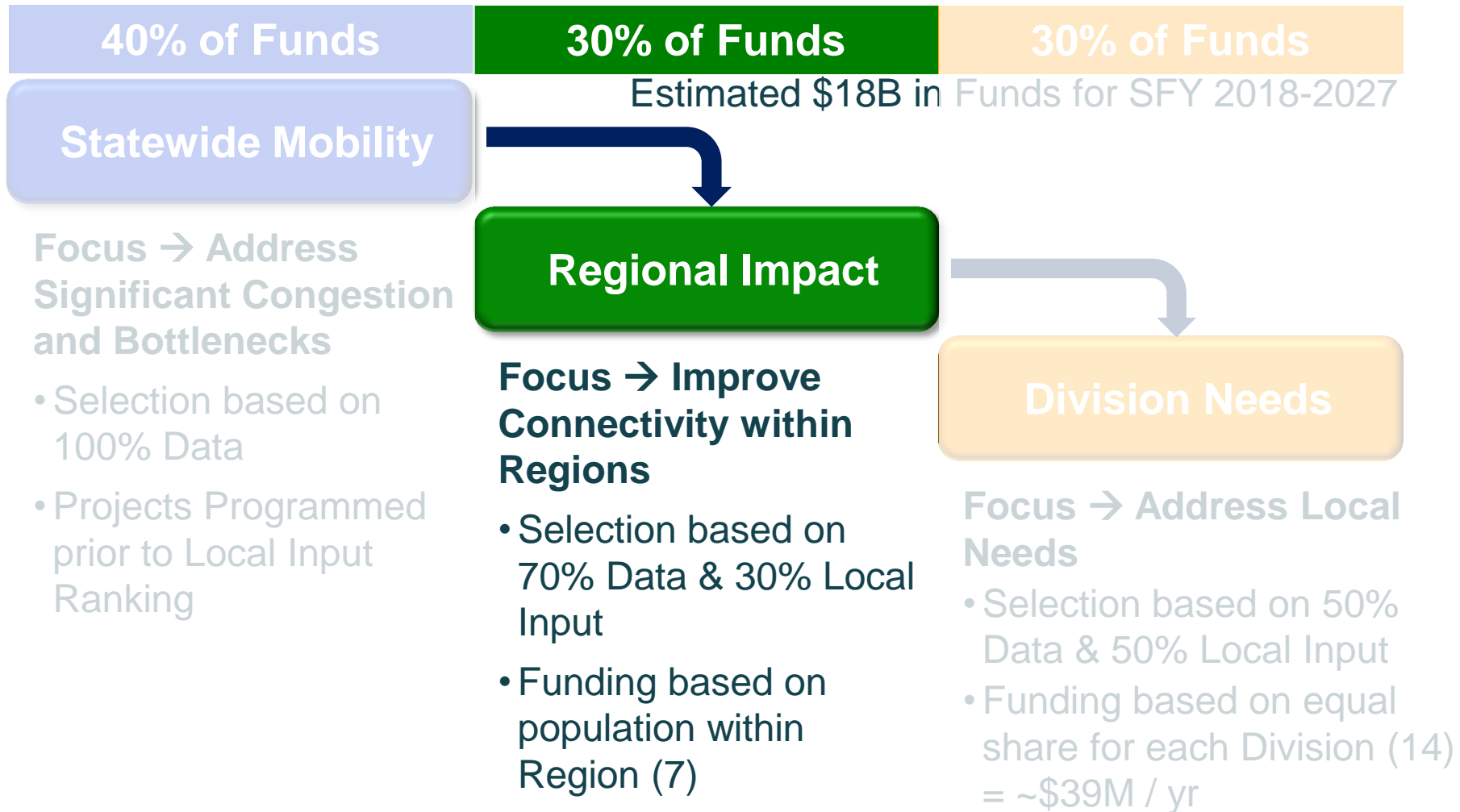
Board of Transportation
September 2016



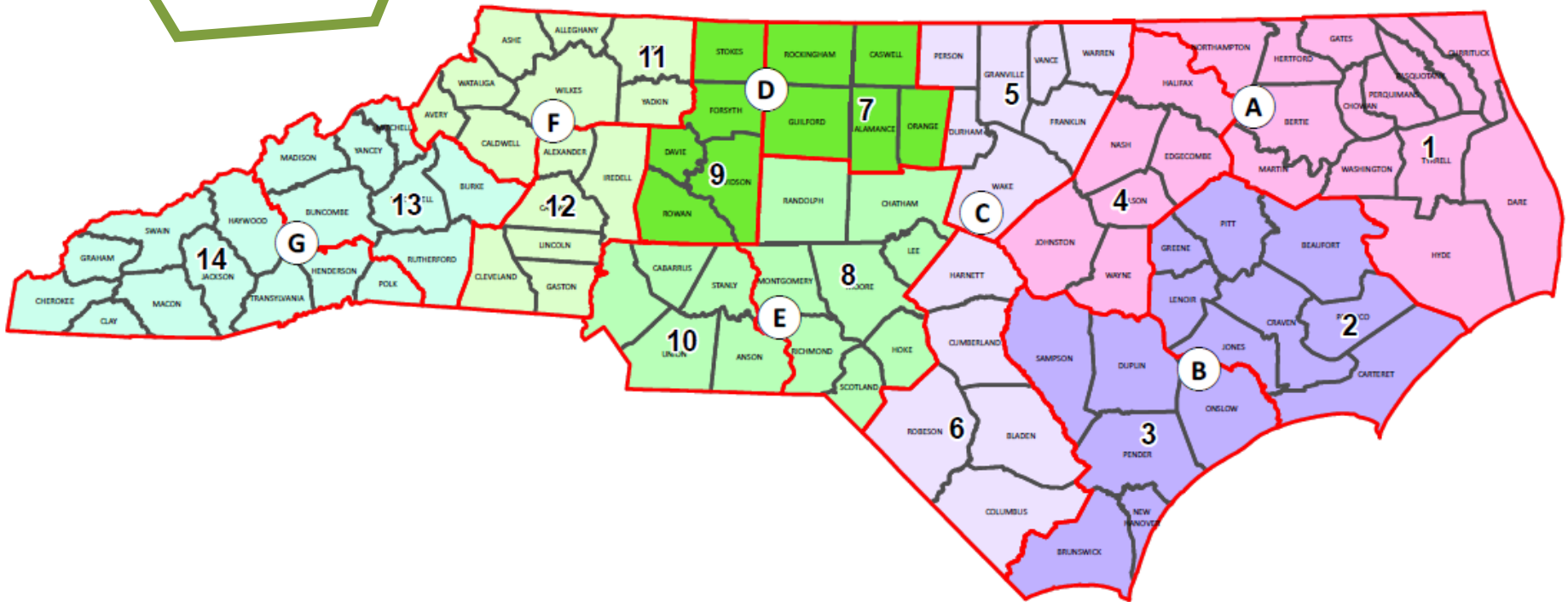
P4.0 Schedule of Key Dates

<u>Date</u>	<u>Activity</u>
April 13, 2016	Quantitative Scores and Draft list of Programmed Statewide Mobility Projects released
April 18, 2016 – July 29, 2016	Regional Impact Local Input Points assignment window open (Division Needs Local Input Points optional)
August 2016	NCDOT calculates Regional Impact total scores and programs Regional Impact projects
September – October 2016	Division Needs Local Input Point window opens for 2 months
November 2016	NCDOT calculates Division Needs total scores and programs Division Needs projects
December 2016	NCDOT prepares 2018-2027 Draft STIP
January 2017	2018-2027 Draft STIP released

How STI Works



regions & divisions

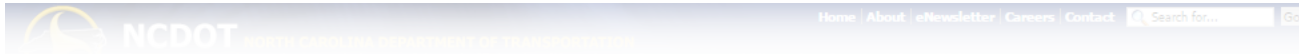


P4.0 Highway Scoring Criteria & Weights (Default)

Funding Category	<u>QUANTITATIVE</u>	<u>LOCAL INPUT</u>		
	Data	Division	MPO/RPO	
Statewide Mobility	Congestion = 30% Benefit-Cost = 25% Safety = 15% Economic Comp. = 10% Freight = 15% Multimodal = 5%	100%	--	--
Regional Impact	Congestion = 20% Benefit-Cost = 20% Safety = 10% Accessibility/Connectivity = 10% Freight = 10%	70%	15%	15%
Division Needs	Congestion = 15% Benefit-Cost = 15% Safety = 10% Accessibility/Connectivity = 5% Freight = 5%	50%	25%	25%

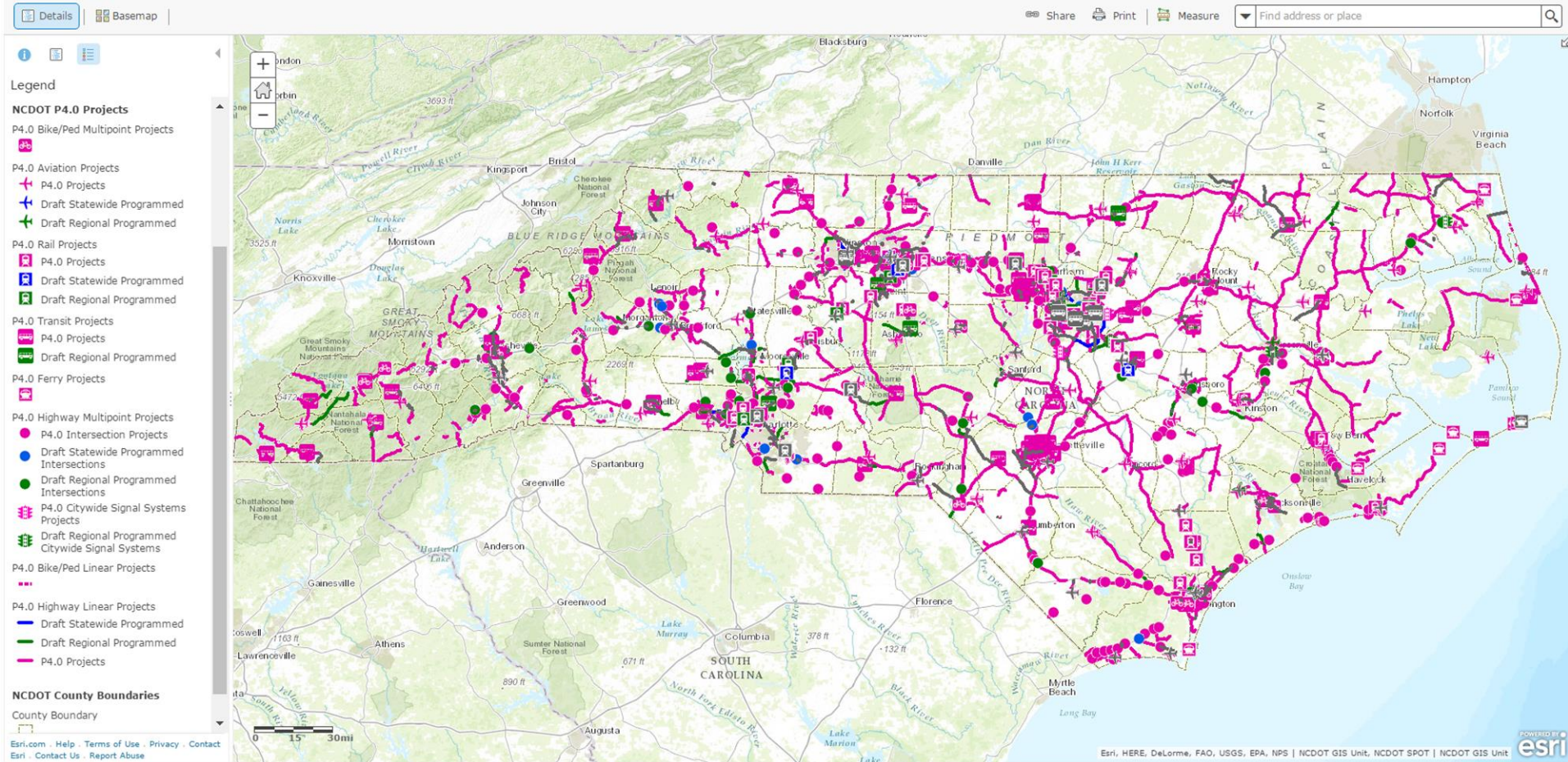
Release of Draft Programmed Regional Impact Projects

www.ncdot.gov/sti



Home ▾ NCDOT STI Results Map - P4.0

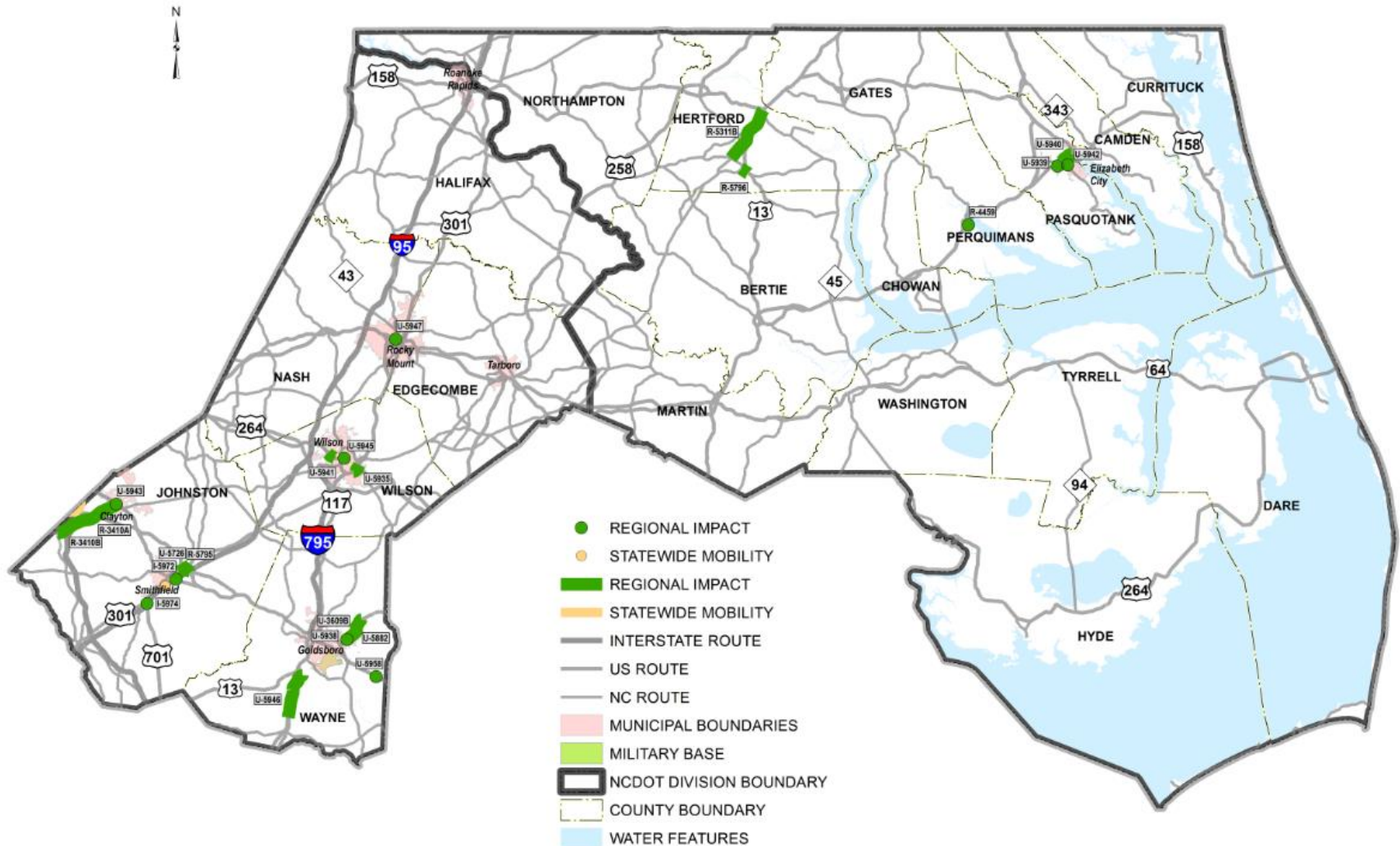
Sign In



Draft Programmed Regional Impact Projects: Region A

North Carolina Department of Transportation
DRAFT STIP FY 2018-2027

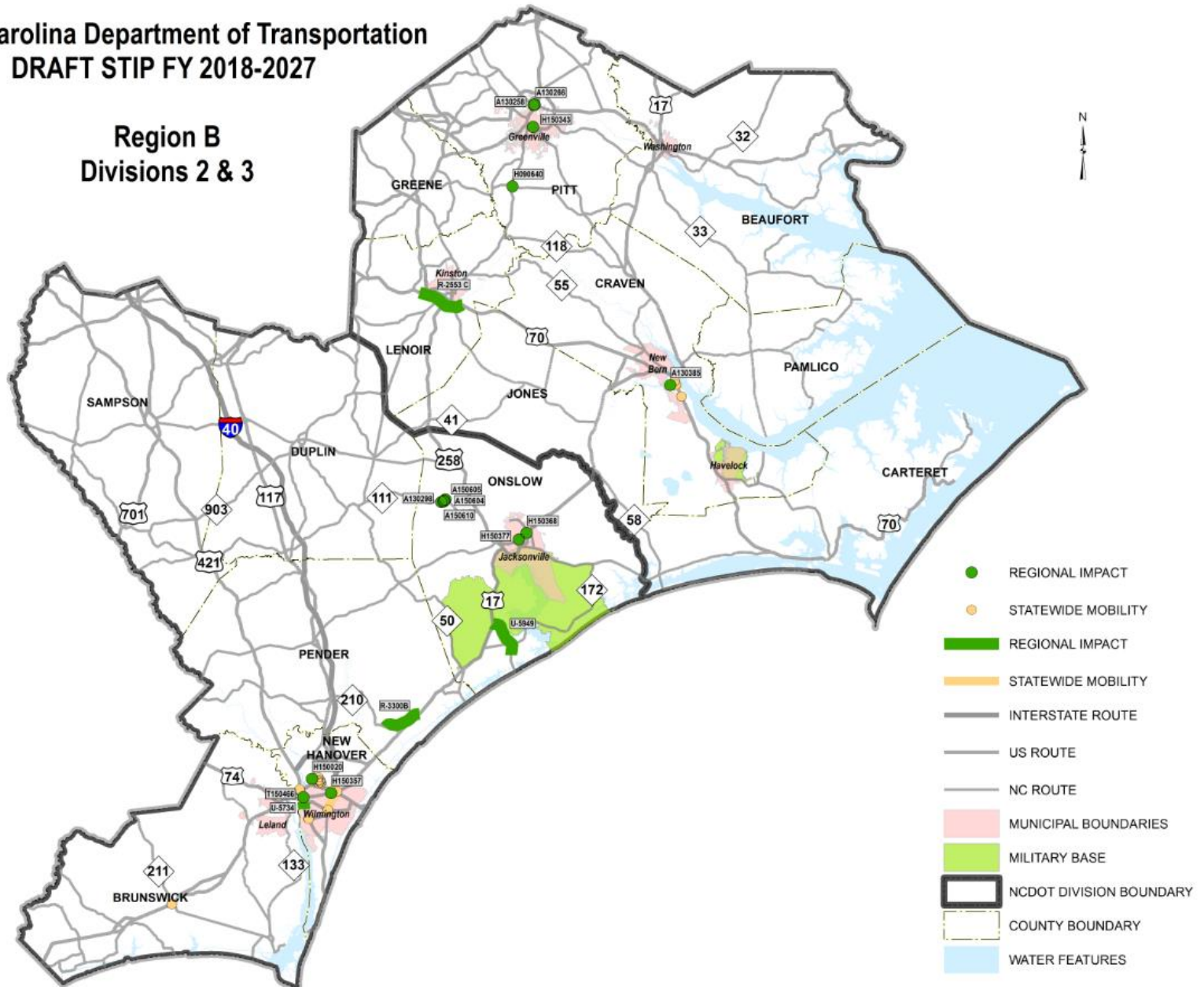
Region A
Divisions 1 & 4



Draft Programmed Regional Impact Projects: Region B

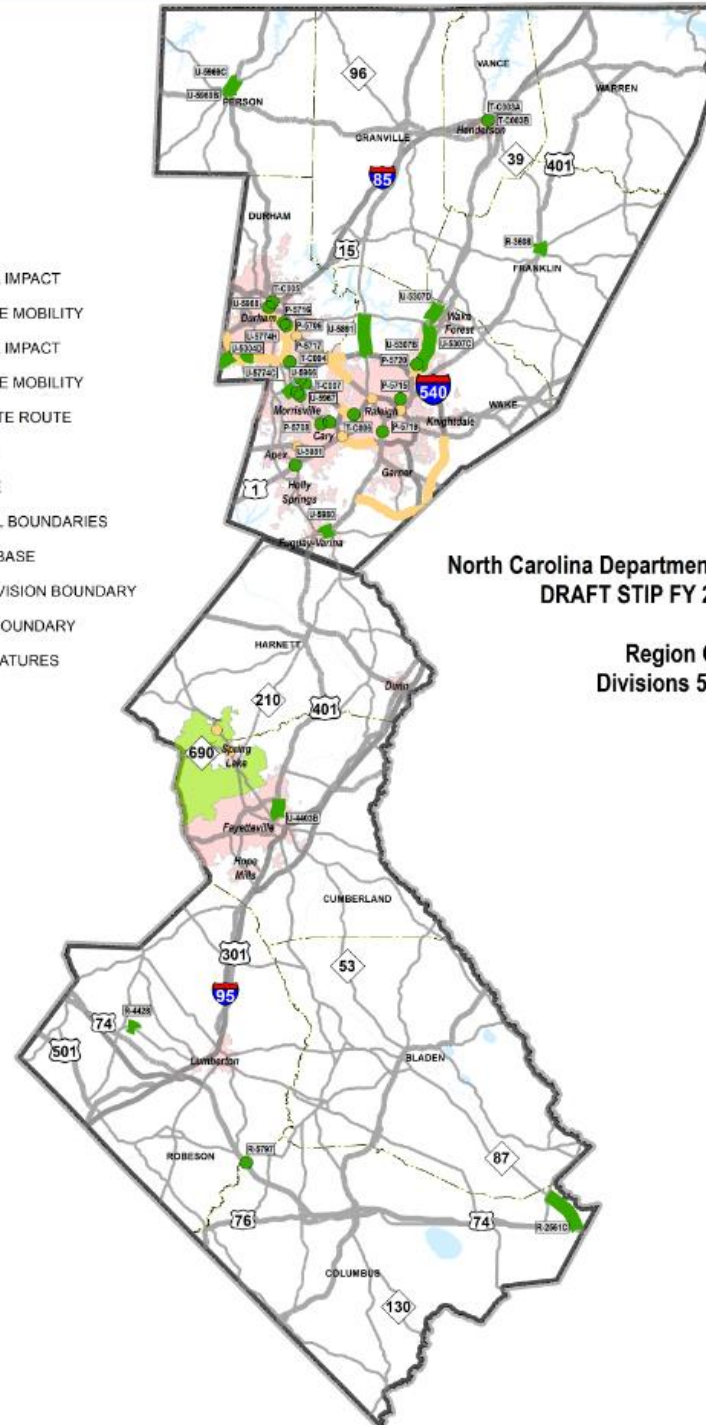
North Carolina Department of Transportation
DRAFT STIP FY 2018-2027

Region B
Divisions 2 & 3



Draft Programmed Regional Impact Projects: Region C

- REGIONAL IMPACT
- STATEWIDE MOBILITY
- REGIONAL IMPACT
- STATEWIDE MOBILITY
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES

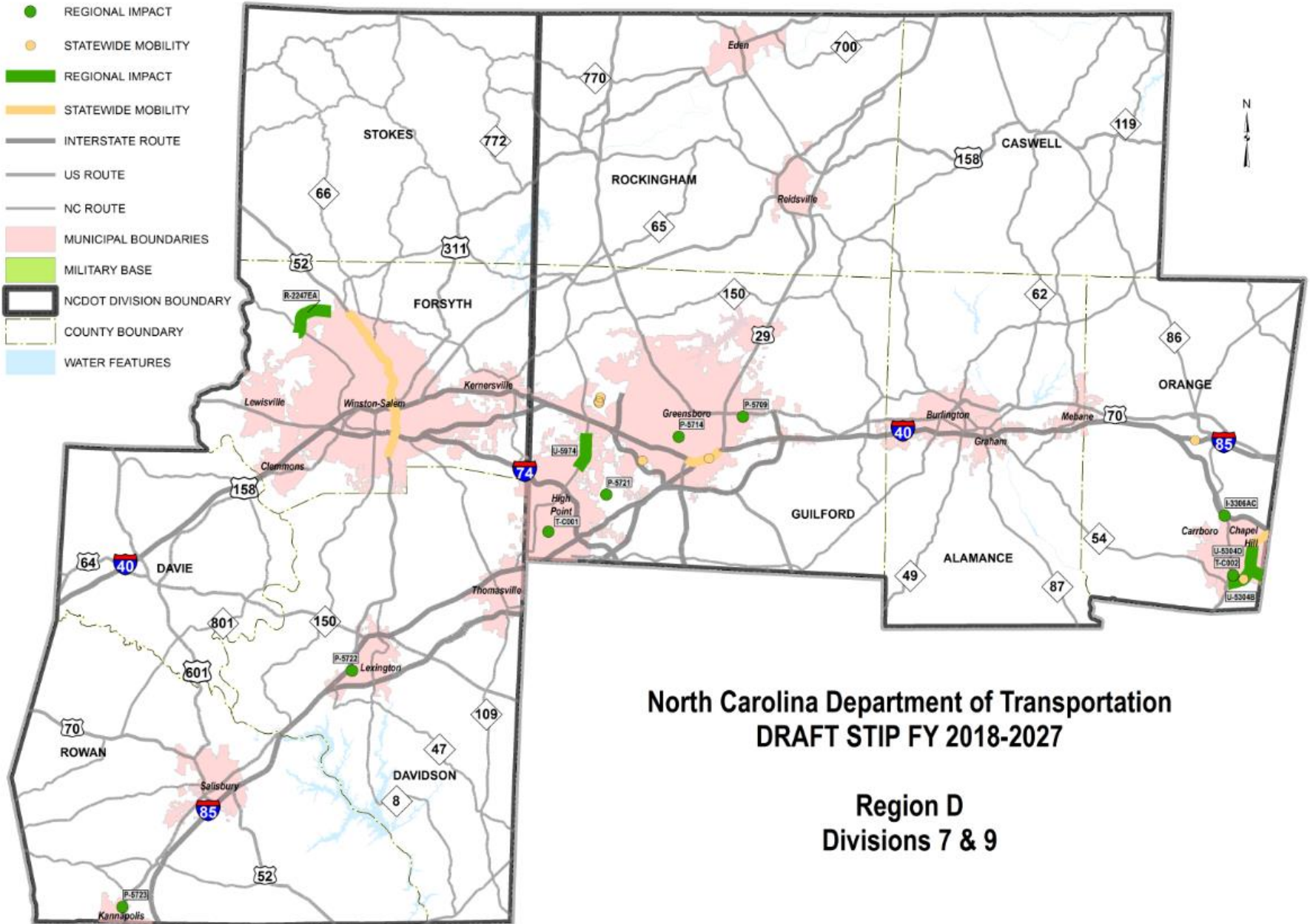


North Carolina Department of Transportation
DRAFT STIP FY 2018-2027

Region C
Divisions 5 & 6

Draft Programmed Regional Impact Projects: Region D

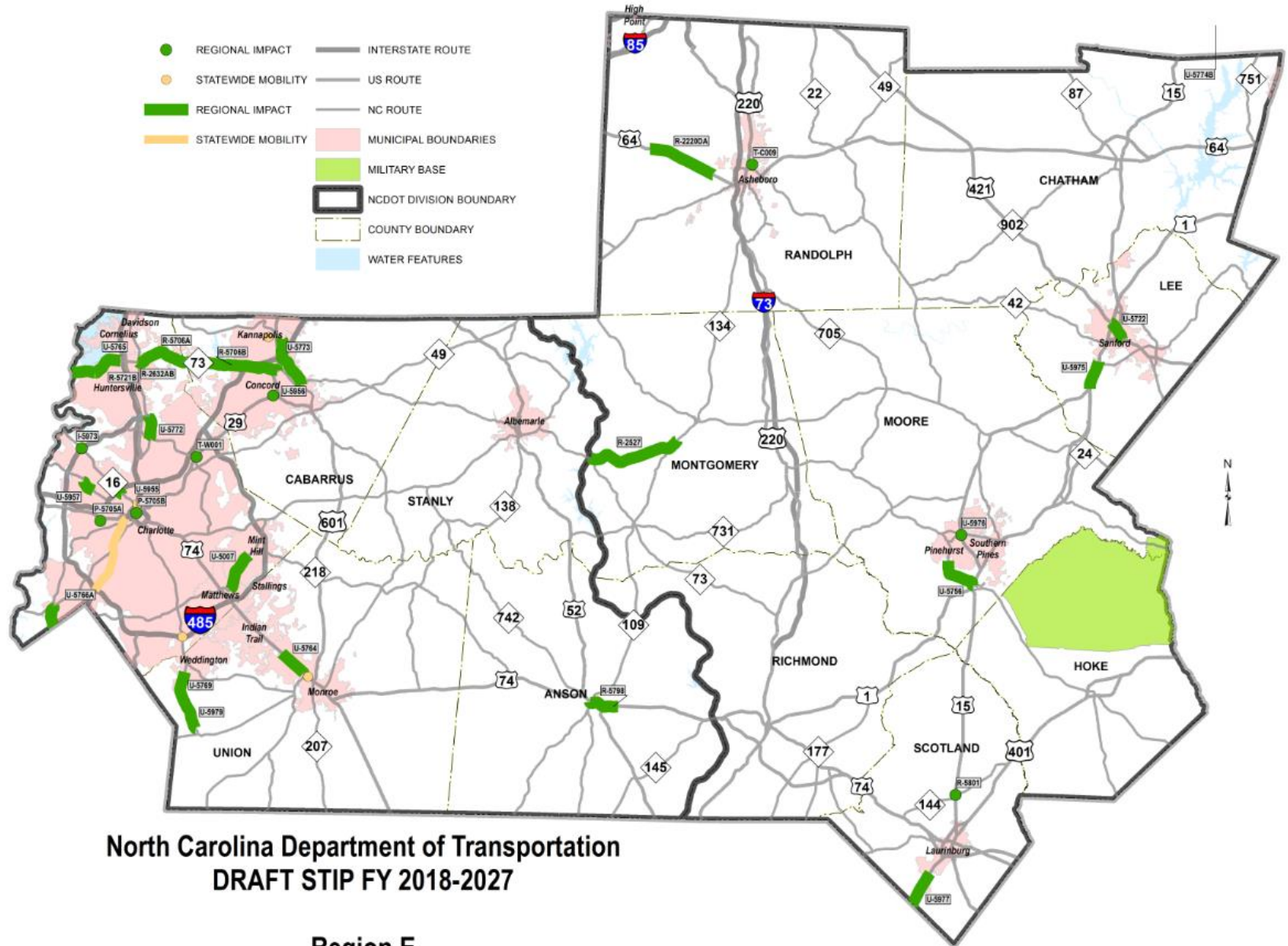
- REGIONAL IMPACT
- STATEWIDE MOBILITY
- REGIONAL IMPACT
- STATEWIDE MOBILITY
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- NCDOT DIVISION BOUNDARY
- COUNTY BOUNDARY
- WATER FEATURES



North Carolina Department of Transportation
DRAFT STIP FY 2018-2027

Region D
Divisions 7 & 9

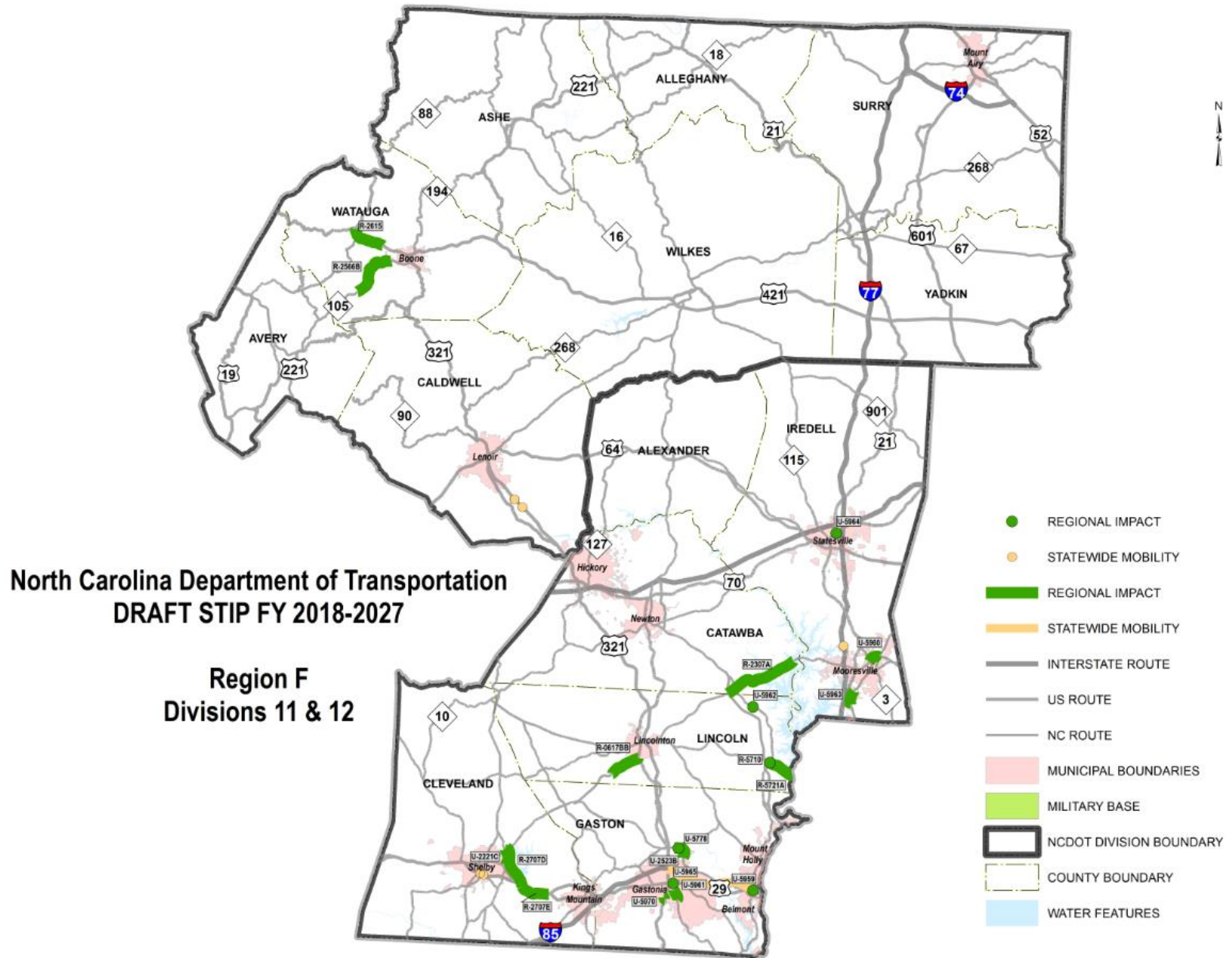
Draft Programmed Regional Impact Projects: Region E



North Carolina Department of Transportation
DRAFT STIP FY 2018-2027

Region E
Divisions 8 & 10

Draft Programmed Regional Impact Projects: Region F



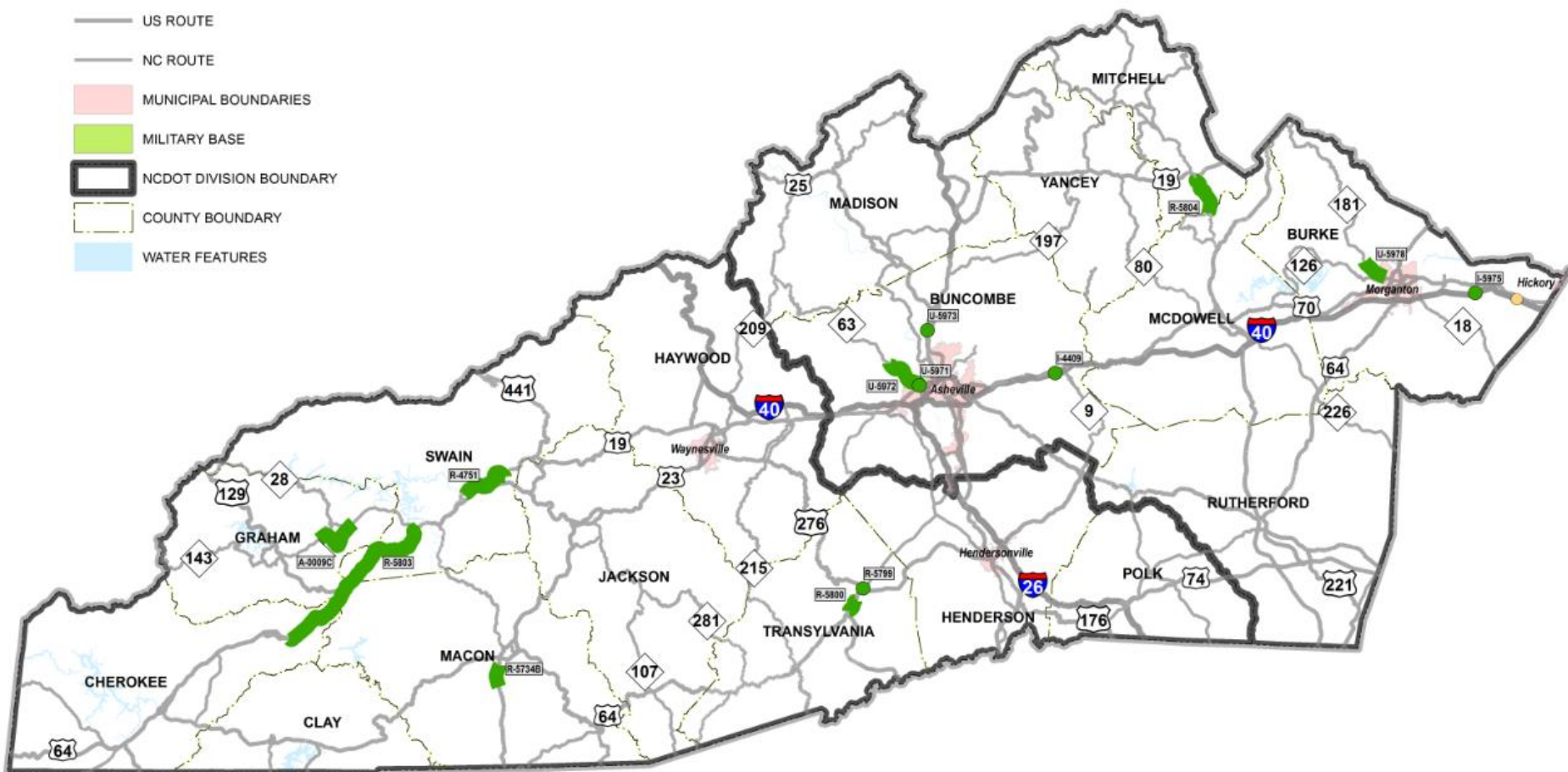
Draft Programmed Regional Impact Projects: Region G

North Carolina Department of Transportation
DRAFT STIP FY 2018-2027



Region G Divisions 13 & 14

- REGIONAL IMPACT
- STATEWIDE MOBILITY
- REGIONAL IMPACT
- STATEWIDE MOBILITY
- INTERSTATE ROUTE
- US ROUTE
- NC ROUTE
- MUNICIPAL BOUNDARIES
- MILITARY BASE
- ▭ NCDOT DIVISION BOUNDARY
- ▭ COUNTY BOUNDARY
- WATER FEATURES



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Contact Information

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UCPRPO PROJECT PRIORITIZATION WORK SHEET - Highway Project Criteria **DIVISION Projects (32 Projects sorted by Region Score) 9/6/16**

SPOT ID	Project Category	Route	Description	Cost to NCDOT	County(s)	Viability Score	Division Needs Quantitative Score (Out of 50)	Project Priority	Preliminary Division Points
H141828	Regional Impact	NC 42 - Only 8% within RPO	Modernize roadway and operational improvements including widening lanes, improving shoulders, passing lanes, turning lanes, and intersection improvements. (Moving Ahead Project)	\$ 8,820,000	Johnston	70	24.88		0
H090470	Regional Impact	NC 111 (Wilson Street)	Widen to Three Lanes	\$ 14,721,000	Edgecombe	65	23.60		100
H090346-C	Regional Impact	NC 43	I-95 to SR 1613 (Woodruff Ave). Widen to Multi-Lanes with Curb and Gutter and accommodate pedestrian traffic. Section C: SR 1613 (Woodruff Avenue) to I-95.	\$ 12,987,000	Nash	65	19.95		100
H090417	Regional Impact	US 301 , NC 96	NC 96 to SR 1007 (Brogden Road). Widen to Multi-Lanes.	\$ 38,449,000	Johnston	65	18.94		0
H150519	Division Needs	Kellie Drive	Construct 2 lane roadway (37 feet back of curb and gutter to back of curb and gutter) on new location from the end of existing Kellie Drive to SR 1003 (Buffalo Road)	\$ 5,085,000	Johnston	65	18.07		100
H090895	Division Needs	SR 1900 (Noble Street)	Expand to Three(3) Lanes from SR 1003 to US 301	\$ 13,663,000	Johnston	65	10.16		0
H090882	Division Needs	SR 1207 (McNair Road)	Widen McNair Road to Three (3) Lanes from US64 to US 64 Alternate in Edgecombe County.	\$ 18,688,000	Edgecombe	65	6.16		0
H150649	Regional Impact	NC 210	Add turning lanes to NC 210 at SR 1162 (Black Creek Rd)	\$ 590,000	Johnston	65	24.00		100
H111270	Regional Impact	NC 58	Widen Roadway to Multi-Lane Facility with Bicycle and Pedestrian Accommodations	\$ 2,300,000	Wilson	65	21.29		0
H140979	Regional Impact	NC 242	Widen to 4 lane highway with median and sidewalks (4E Section). Provide a four lane divided cross section for NC 242 North from its junction with US 301 Hwy to its intersection with Interstate 40. The addition of a median will allow for better controlled access which will provide more mobility as the corridor develops in the near future. Recent development and proposed new development in the near future means an increase in AADT thereby creating the need for controlled access for safer mobility.	\$ 43,106,000	Johnston	65	19.39		0
H090224-A	Regional Impact	NC 33	Widen to Multi-Lanes	\$ 47,785,000	Edgecombe	65	19.28		0
H111268	Regional Impact	NC 58	Upgrading NC 58 Between Airport Blvd. (SR 1320) and NC 42/Ward Blvd. (SR 1516) to a Four-Lane Divided Boulevard with a Raised 23 - Foot Median with Bicycle and Pedestrian Lanes, and Curb and Gutter.	\$ 15,865,000	Wilson	65	18.08		0
H111275	Regional Impact	NC 42	Upgrade This Corridor to a Four-Lane Divided Boulevard with a Raised 23-Foot Median with Bicycle and Pedestrian Lanes, and Curb and Gutter. Realignment Is Proposed, As Part of This Project at NC 42/ Old Raleigh Rd. (SR 1136) and Airport Blvd. (SR 1158) Due to the Proximity of This Intersection to Several Schools in the Area.	\$ 25,500,000	Wilson	65	18.07		0
H150259	Statewide Mobility	I-95 / Truck Stop Road Interchange	Construct diamond interchange allowing for future widening of I-95	\$ 13,200,000	Johnston	65	17.65		0
H090421	Division Needs	SR 1606 (Black Creek Road)	US 264 Bypass to US 301/264 Alternate (Ward Boulevard). Widen to Multi-Lanes.	\$ 19,302,000	Wilson	65	14.76		0
H090891	Division Needs	SR 1927 (East Anderson Street)	Widen to Three (3) Lanes from I-95 to Webb Street in Johnston County	\$ 24,015,000	Johnston	65	13.48		0
H150646	Division Needs	SR 1501 (Swift Creek Rd)	Widen Swift Creek Rd to add central turn lanes to additional driveways, both into the Johnston County Airport and into the neighboring industrial park.	\$ 2,467,000	Johnston	65	12.87		0
H150459	Division Needs	SR 1323	Widen from from two 10' lanes to two 14' lane facility with 11' turn lane, curb and gutter, and 2' paved shoulders with bike lanes and sidewalks. Section 3B	\$ 18,711,000	Wilson	65	12.45		0
H140772	Division Needs	East Railroad Street	Extend Roadway on New Location	\$ 4,177,000	Wilson		8.24		0
H150474	Division Needs	SR 1632 (Pelt Road)	Raise section of highway out of flood-way to help prevent flooding	\$ 750,000	Wilson	65	6.71		0
H090468	Division Needs	New Route - SR 2403 (Component Drive Extension)	Peeden Street to US 301 (Bright Leaf Boulevard). Construct Two Lanes on Multi-Lane Right of Way, New Location.	\$ 9,858,000	Johnston	15	6.44		0
H090879	Division Needs	SR 1124 (Massey Road)	Interchange Development at US 264 and Massey Road in Nash County	\$ 9,900,000	Nash	15	3.66		0
H150661	Division Needs	New Route/Service Rd	Construct new service roadway parallel to I-95 in Smithfield across from the current Outlet Mall to provide economic development.	\$ 9,674,000	Johnston	15	1.81		0
H111266	Regional Impact	US 264 Alternate - Wilson	Upgrading US 264 Alt. from Airport Blvd. (SR 1320) to US 264 Alt./NC 42/Ward Blvd. (SR 1516) to a Four-Lane Divided Boulevard with a 23 Foot Raised Landscaped Median, Sidewalks, and Wide Outside Lanes with Accommodations For Bikes. the Project Proposal For US264Alt. from US 264 Bypass to Airport Blvd. (SR 1320) includes Measure to Limit Access, Such As a Superstreet Design with Single Phased Lights For Protected Left Turns, Right-ins, Right-Outs, and Limited Driveways.	\$ 62,400,000	Wilson	65	27.33	n/a	
H129200-G	Statewide Mobility	I-95 - Harnett/Johnston Counties	Widen Roadway to 8 Lanes.	\$ 216,800,000	Harnett, Johnston	75	25.33	n/a	
H141265	Statewide Mobility	US 64	Upgrade US 64 to Interstate Standards	\$ 268,000,000	Edgecombe, Nash, Wake	75	22.81	n/a	
H129205	Statewide Mobility	I-95 - Nash County	Widen Roadway to 6 Lanes.	\$ 293,900,000	Nash, Halifax	75	22.05	n/a	
H129204	Statewide Mobility	I-95 - Wilson County	Widen Roadway to 6 Lanes.	\$ 391,200,000	Nash, Wilson	75	19.73	n/a	
H150861	Regional Impact	NC 11 , US 13	Upgrade roadway to Interstate Standards.	\$ 190,600,000	Pitt, Edgecombe	75	17.81	n/a	
H090224-B	Regional Impact	NC 33	Widen to Multi-Lanes	\$ 65,000,000	Pitt, Edgecombe	75	16.55	n/a	
H150636	Division Needs	SR 1421 (Upchurch Rd)	Construct the Wilson Northern Connector; from NC 58 to US 301 at SR 1421 (Upchurch Rd)	\$ 91,088,000	Wilson	65	12.90	n/a	
H090182	Regional Impact	NC 11	Widen to Four Lanes with a Bypass of Oak City on New Location.	\$ 176,820,000	Martin, Edgecombe	75	11.80	n/a	

, 2016.

Funding Note: Total STIP Funding availability for STI P4 project programming for ALL of DIVISION 4 is \$190,524.

PRINT TAC MEMBER NAME

Signature, TAC MEMBER

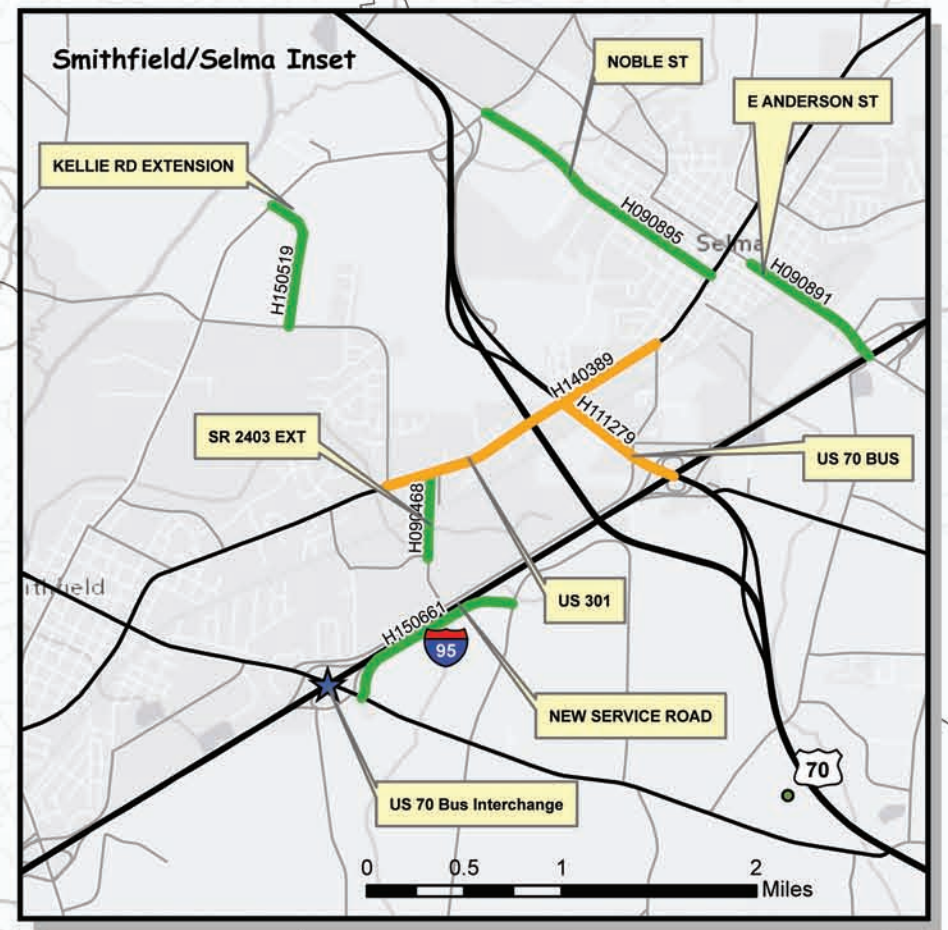
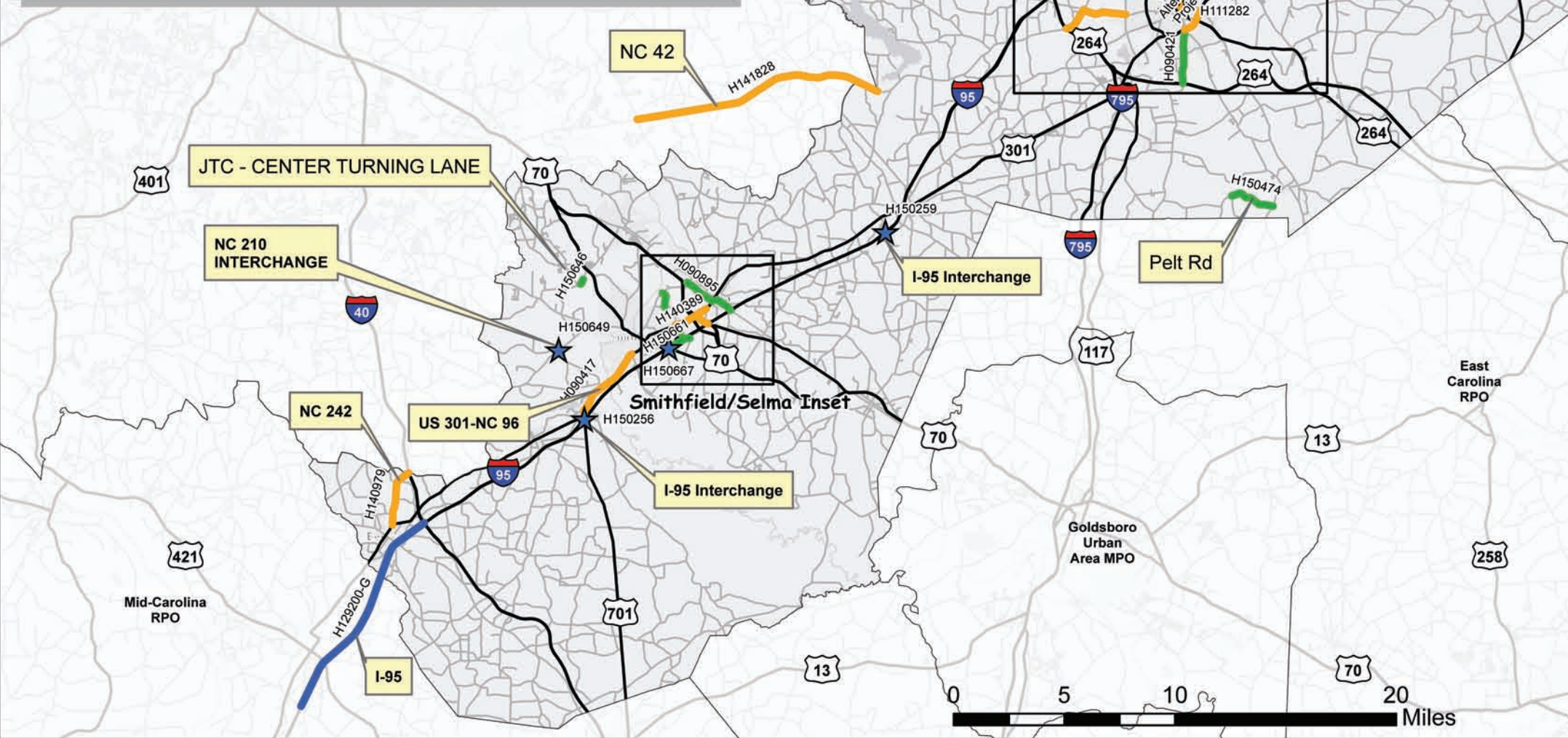
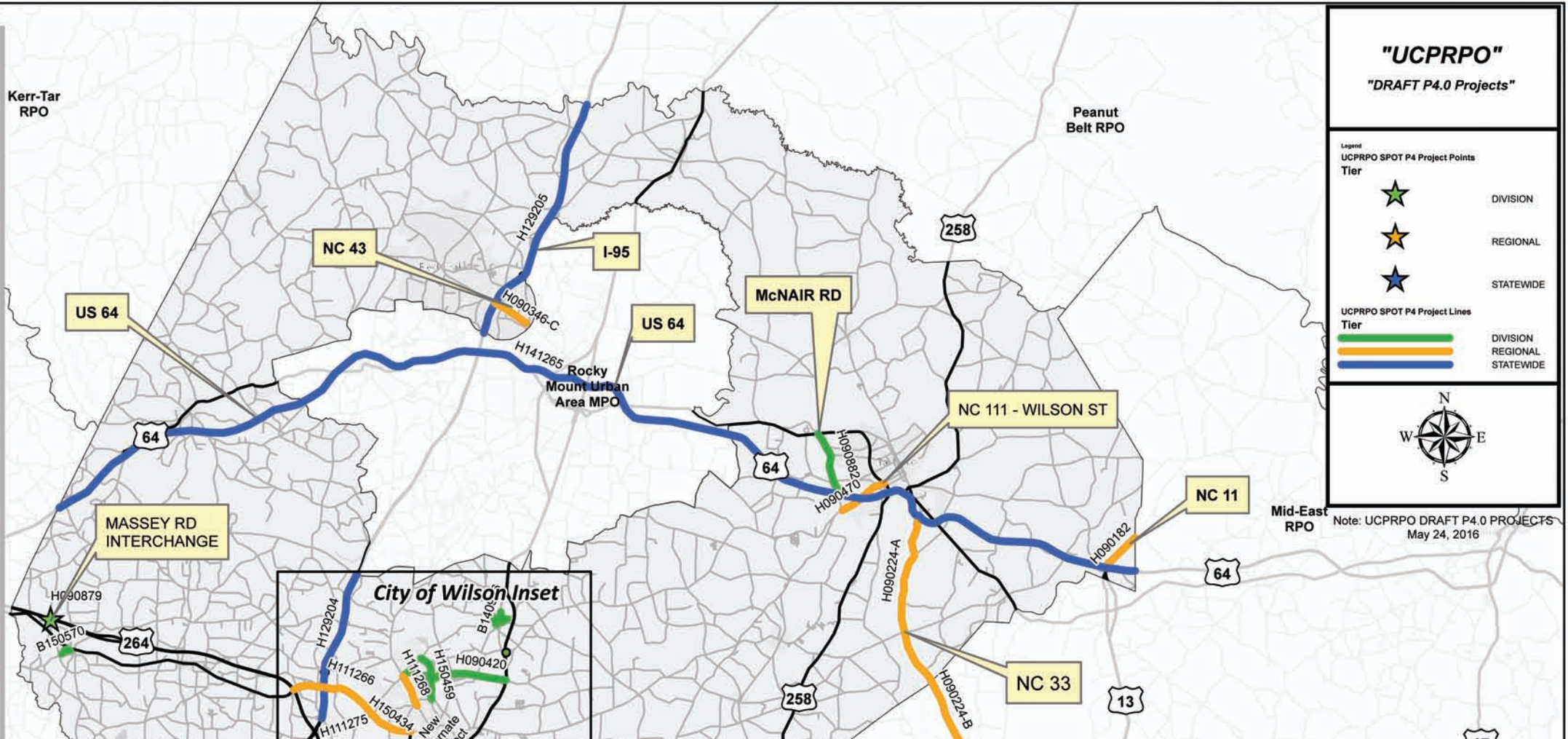
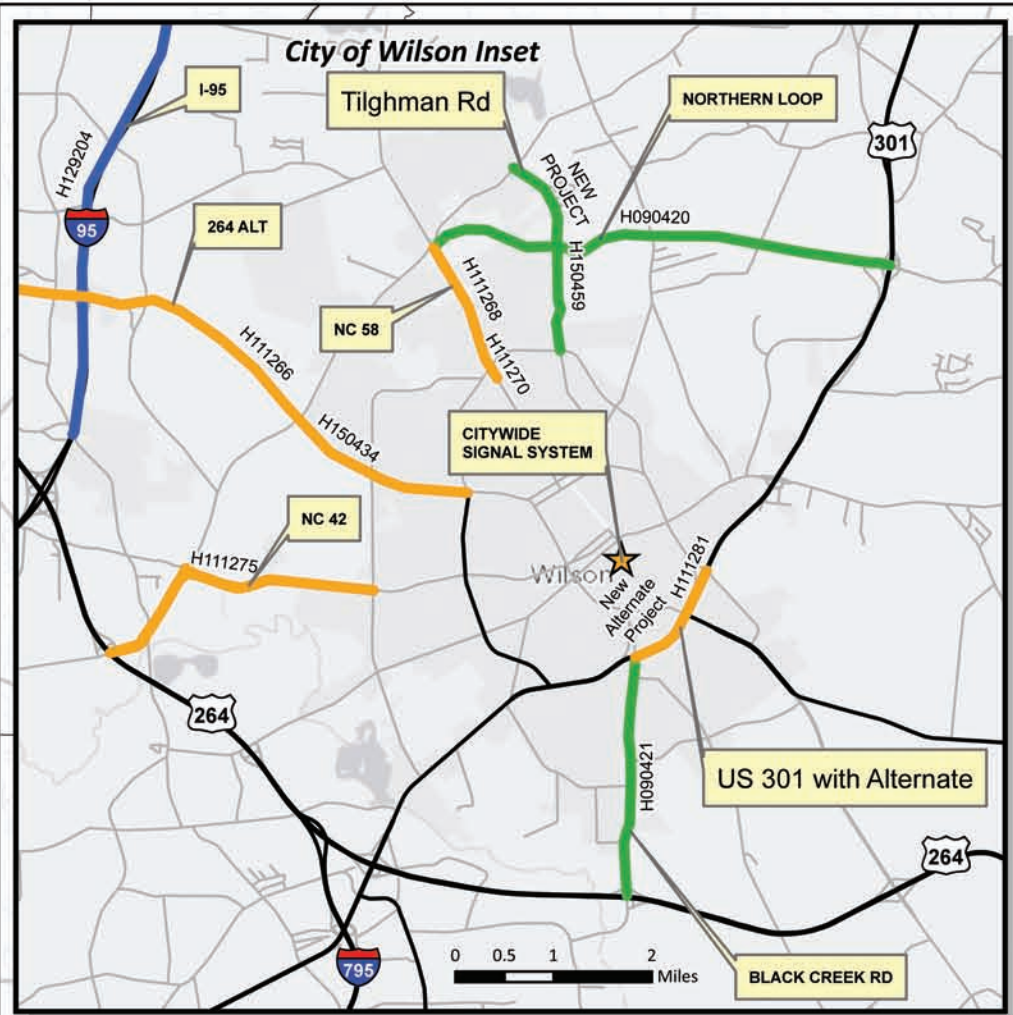
NOTES:

NCDOT Data Scores are subject to change.

Project Highlighted in yellow are currently in the STIP but are not committed with funding.

Projects Highlighted in red are curen Member Priority projects.

n/a = Project is cost prohibitive based on available funding.



"UCPRPO" "DRAFT P4.0 Projects"

Legend
UCPRPO SPOT P4 Project Points

★	DIVISION
★	REGIONAL
★	STATEWIDE

UCPRPO SPOT P4 Project Lines

—	DIVISION
—	REGIONAL
—	STATEWIDE

Note: UCPRPO DRAFT P4.0 PROJECTS
May 24, 2016

UCPRPO STI P4.0 Non-Highway Projects List - Division Prioritization Work Sheet (Prioritize each project by mode)

SPOT ID	Mode	Project Category	Route / Facility Name	Description	Specific Improvement Type	All Counties	Cost	Viability Score	Division Needs Quantitative Score (Out of 50)	Project Priority
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Aviation Projects

A130498	Aviation	Division Needs	JNX - Johnston County Airport	The existing taxiway pavements will be approaching the end of their useful life and require pavement rehabilitation. Assumed design would include a 3" asphalt maintenance overlay. The taxiways will be widened to 50' at this time to conform to C- III standards. (includes Project Request Numbers: 2129)	1110 - Design	Johnston	\$3,240,000.00	44.17	34.17	
A130494	Aviation	Division Needs	ETC - Tarboro-Edgecombe Airport	Expand the Corporate Apron by 8,350 SF and construct a 70' X 80' Hangar. (includes Project Request Numbers: 2898)	2100 - Hangers and Economic Development	Edgecombe	\$513,000.00	43.38	33.38	
A130499	Aviation	Division Needs	JNX - Johnston County Airport	This project provides for construction of Phase I of the new corporate area development. Phase I will include the construction of a new t-hangar area and construction of a new apron. Elements of construction will include clearing and grubbing, grading and drainage, paving, and erosion control measures. (includes Project Request Numbers: 2127)	1240 - Corporate and T-hanger Taxiways	Johnston	\$3,613,765.00	36.05	26.05	
A150741	Aviation	Division Needs	ETC - Tarboro-Edgecombe Airport	T-Hangars & Taxilane - Partner Connect Project #3431	2100 - Hangers and Economic Development	Edgecombe	\$495,000.00	32.01	22.01	

Transit Projects

T130137	Transit	Division Needs	Wilson co fy16 vehicle expansion	Project #1 - Wilson County services the residents of Wilson as well those in the county. Wilson County operates 24 hours a day Monday through Friday with limited services on weekends. Wilson County provides transportation services for eight(8) service agencies within Wilson County.	Expansion-Demand Response	Wilson	\$5,650.00	33.76	23.76	
T130099	Transit	Division Needs	Johnston County fy16 expansion vehicle	JCATS currently operates a fleet of 31 vehicles. Due to increasing demand, our vehicles are wearing out at a faster rate than we are replacing them, and so, we have fallen behind the curve. We need to add 1 expansion vehicle to include 1 25' LTV.	Expansion-Demand Response	Johnston	\$4,900.00	31.55	21.55	

Bike/Pedestrian Projects

B140926	Bike/Ped	Division Needs	Elm City Sidewalk Project	Construct sidewalks along Toisnot St, W Main St, and Branch St which connects to Elm City Elementary School and Elm City Middle School		Wilson	\$91,200.00	28.68	18.68	
B150570	Bike/Ped	Division Needs	Middlesex Sidewalk Project	Construct sidewalks from down town Middlesex Park to Middlesex Elementary School along W Hanes St.		Nash	\$176,600.00	25.92	15.92	

Approved by the TAC on

Signature, TAC Chairman

RESOLUTION SUPPORTING THE FUTURE I-595 DESIGNATION ALONG THE US 264 CORRIDOR BETWEEN WILSON COUNTY AND PITT COUNTY

WHEREAS, the Upper Coastal Plain Rural Planning Organization provides transportation planning services for the Counties of Edgecombe, Johnson, Nash, and Wilson in partnership with the North Carolina Board of Transportation; and

WHEREAS, a future interstate designation will provide a primary link from areas west of Greenville to East Carolina University and Vidant Medical Center and planned manufacturing and industrial areas of growth; and

WHEREAS, NCDOT's description of the request is to designate Future I-595 along US 264 between I-95 in Wilson County and US 264/SR 1467 (Stantonsburg Road) on the western corporate limits of the City of Greenville; and

WHEREAS, the proposed Future I-595 route lies within the Upper Coastal Plain Rural Planning Organization's planning area; and

WHEREAS, the Upper Coastal Plain Rural Planning Organization's Transportation Advisory Committee finds it important to consider the North Carolina Department of Transportation's proposals to add interstate designations in the Upper Coastal Plain Rural Planning Organization's planning area boundary; and

NOW THEREFORE, be it resolved by the Upper Coastal Plain Rural Planning Organization's Transportation Advisory Committee hereby supports the Future I-595 designation as proposed by NCDOT in the County of Wilson.

ADOPTED at a meeting of the Upper Coastal Plain Rural Planning Organization Transportation Advisory Committee on _____ (date).

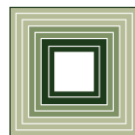
Bill Bass, Chair
Technical Coordinating Committee

James M. Salmons, UCPRPO

Funding the State Transportation Improvement Program

House Select Committee on Strategic Transportation
Planning and Long Term Funding Solutions

July 25, 2016



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Highway Trust Fund Overview

Revenues (FY 2016-17)

Motor Fuel Tax \$517 M	Highway Use Tax \$707 M	DMV Title Fees \$144 M	Interest \$2 M	Federal Funds \$1.1 B
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State Revenue Expenditures (FY 2016-17)

Administration \$35 M	STI \$1.2 B	Debt \$61 M	Turnpike Authority \$49 M
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Revenue Changes and Forecast

- FY 2016-17: Additional \$32 million
- Forecasted Revenues (Growth Included in Current STIP)
 - + Motor Fuel Tax Revenues
 - + Highway Use Tax Revenues
 - + DMV Title Fee Revenues
- Other Factors Imbedded in Current STIP
 - + Transition Projects will be Completed
 - + Reduction in Bond Repayment and Bond Interest
- Future Transportation Bond
 - Which Projects are Selected?
 - Debt Repayment Usually Comes from HTF – Reducing STI Funding

Data Driven Project Selection

(STI)

Strategic
Transportation
Investments Act
(STI)
S.L. 2013-183
Eliminated
Equity Formula

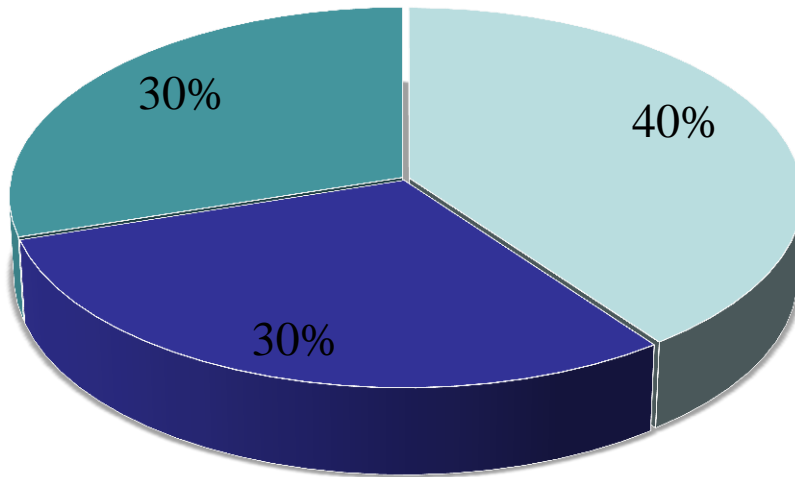
Prioritization Office

Convene Workgroup
for Prioritization 3.0 to
Develop Methodology
Locals Submit Projects
DOT Assigns
Quantitative Scores
MPO/RPO/Division
Engineers Assign
Local Input Scores

STIP

State Transportation
Improvement Program (STIP)
Required by Federal Law
5-year “Delivery STIP”
10-year plan
STI/P3.0 used to fully develop
2016-2025 STIP
P4.0 will develop portions of
2018-2027 STIP

STI



- Statewide Strategic Mobility Projects - 40%
- Regional Impact Projects - 30%
- Division Needs Projects - 30%

Where Does \$32 Million Go?		
Statewide	Regional	Division
\$12,800,000	\$9,600,000	\$9,600,000

Prioritization 3.0

	Database	Programmed	%
Highway	1731	429	24.8%
Non-Highway	1224	142	11.6%
Aviation	495	56	11.3%
Bike/Pedestrian	461	72	15.6%
Ferry	16	1	6.3%
Public Transit	221	8	3.6%
Rail	31	5	16.1%
Total Number of Projects	2955	571	19.3%

2016-2025 STIP

- \$14.84 Billion
- \$70 Billion in Projects Submitted
- 19.3% of projects submitted were programmed
- \$2.7 Billion for “transition” projects reduced the number of new projects.

Transition Projects

FY16	FY17	FY18	FY19	FY20	FY21	FY22
\$1.0 B	\$813 M	\$460 M	\$185 M	\$97 M	\$85 M	\$48 M

STI

Exemptions (off the top)
2016-2025: \$4.4 Billion

Statewide 40%

2018-22:

\$3.45 B

2023-27:

\$3.86 B

Regional 30%

2018-22:

\$2.59 B

2023-27:

\$2.89 B

Division 30%

2018-22:

\$2.59 B

2023-27:

\$2.89 B

Prioritization 4.0

- Projects scheduled for Right-of-Way or Construction prior to 2021 are Locked In
- 4.0 Schedule
 - Quantitative Scores and Statewide Tier Programming Released in April 2016
 - Regional Tier Programming In Progress
 - Division Tier Local Point Assignment opens in August
 - Draft 2018-2027 STIP released in December 2016

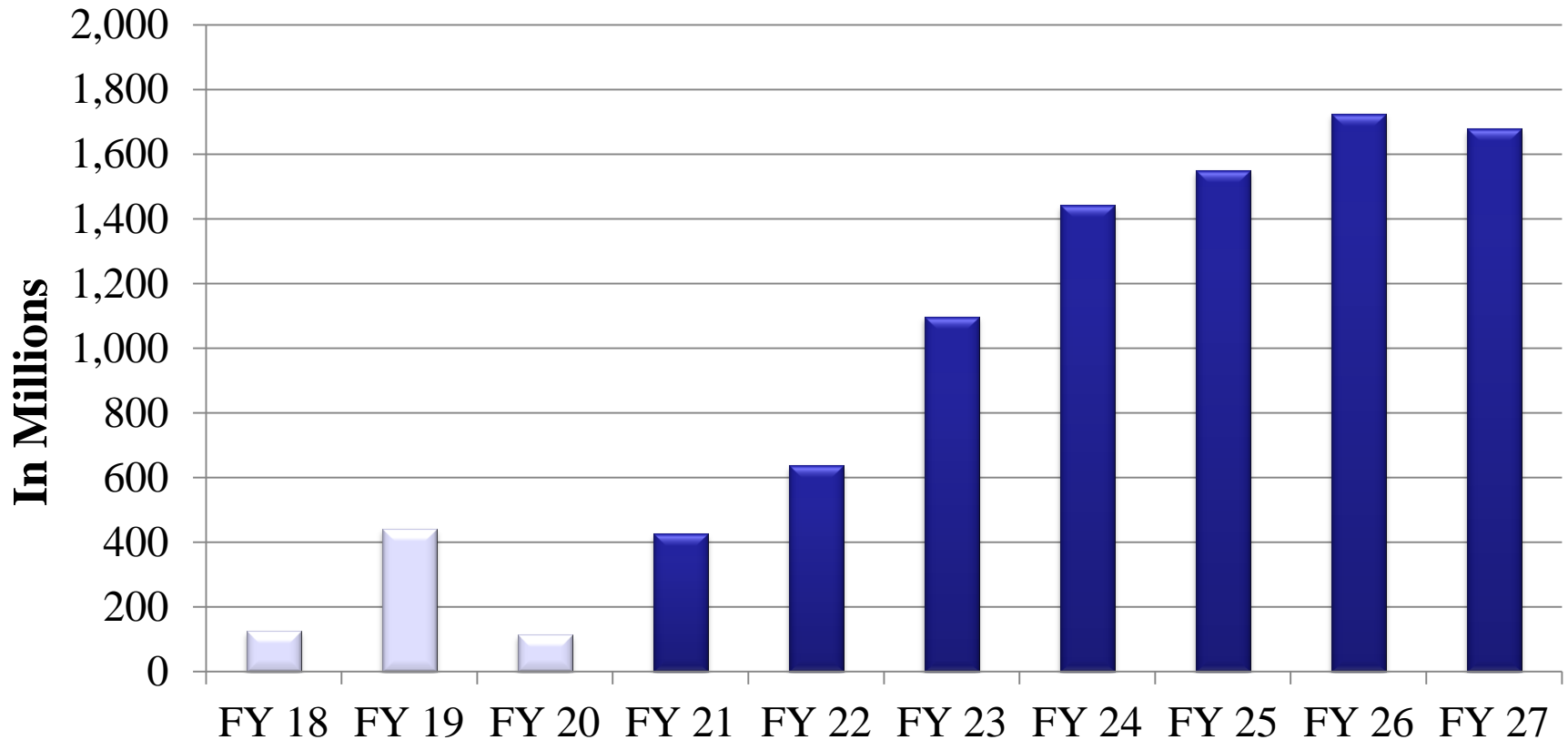
Prioritization 4.0

	Projects Submitted in 4.0	Average Cost Per Project	Total Cost
Highway	1,202	\$45.2 M	\$54.3 B
Non-Highway	727	\$5.9 M	\$4.8 B
Aviation	176	\$3.5 M	\$616 M
Bike/Pedestrian	358	\$1.3 M	\$465 M
Ferry	9	\$12.6 M	\$113 M
Public Transit	114	\$2.4 M	\$274 M
Rail	70	\$46.5 M	\$3.3 B
Total	1,929	\$29.1 MILLION	\$59.1 BILLION

What Does \$32 Million Fund?

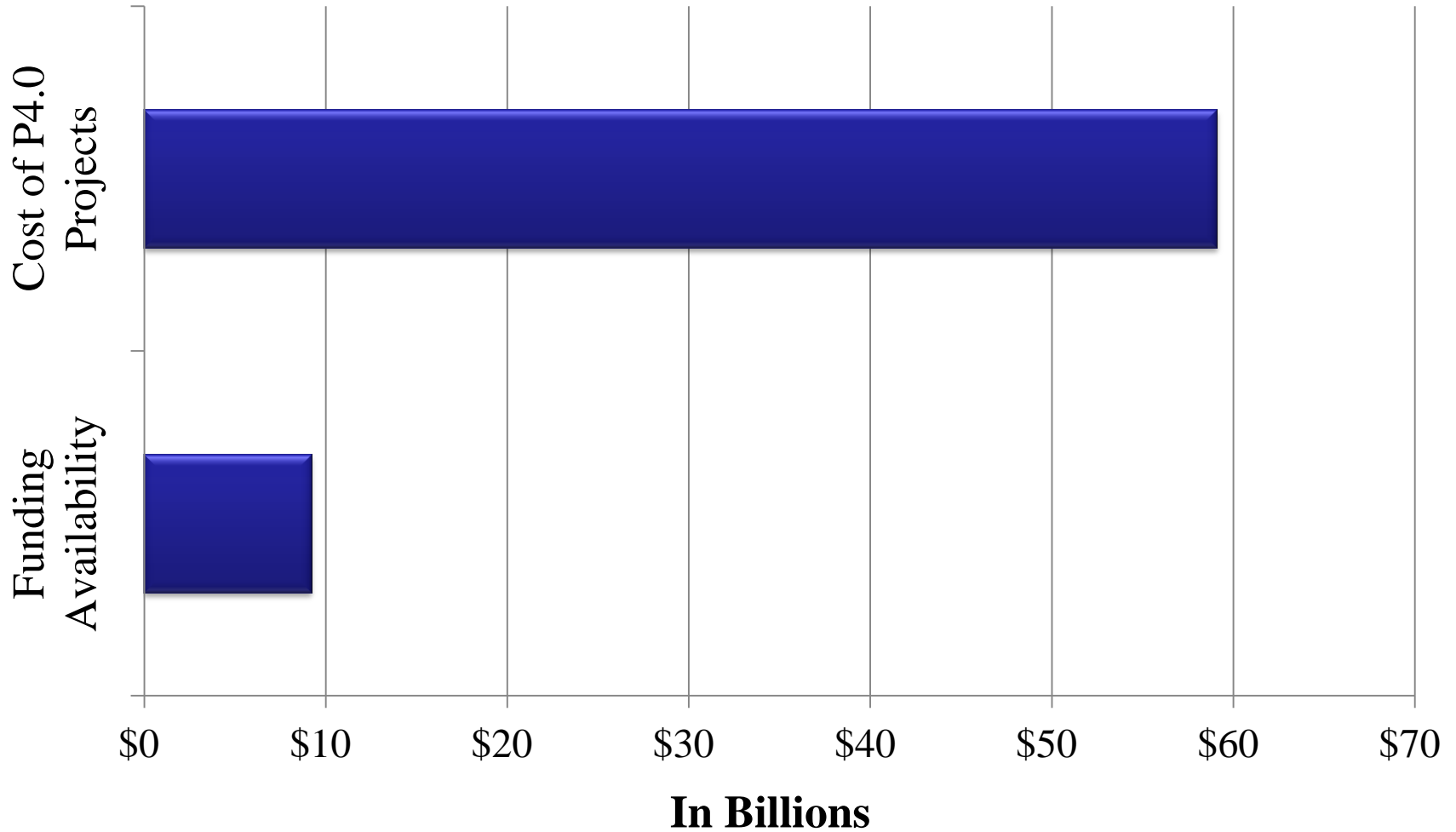
- ½ of 1 new location highway project, or freight rail project, or highway widening project
- 1 highway interchange or 2 highway modernization projects
- 9 aviation projects
- 13 bicycle projects or 44 pedestrian projects
- 58 public transit vehicles or 9 transit facilities
- 2 ½ ferry projects

Funding Availability for Projects Scored in P4.0*



- **Assumes programming is 10% higher than forecasted revenues**

Is STIP Funding Sufficient?





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